

Alaska Center for Children and Adults

*Weaving supports
in our Communities*



Annual Report FY 2017: July 2016 - June 2017

Fairbanks North Star Borough | Copper River Basin | Delta Junction | North Slope

A Message from the Executive Director



The past year has been a time of organizational growth at ACCA. We are in the final stages of accreditation through the Council on Accreditation (COA), which has required us to examine, write and rewrite every policy, procedure and process of the agency. We are especially excited about our new Performance and Quality Improvement (PQI) framework which outlines our process for collecting and analyzing data, charting progress toward goals, and refining procedures to meet the high standards. Look for some highlights in this report. Through this process of growth we wove the ACCA mission, vision, core values, and core purpose into the tapestry of services and community supports we provide.

ACCA has also experienced challenges this year. Due to decreases in grant and United Way funding as well as donations, ACCA has re-structured, closing the Adult Speech Clinic program and integrating resource development functions into other administrative positions. We owe a great debt of thanks to Valerie Leonelli, Development Director, for more than 20 years of service to ACCA and Cathy Genaux, SLP, Speech Clinic Coordinator for her dedication to development of the Adult Speech Clinic. We would also like to extend a warm thanks to Rodney Perdue for his years of service as ACCA Board President.



Susan E. Kessler

*We don't accomplish anything in this world alone...
and whatever happens is the result of the whole tapestry
of one's life and all the weavings of individual threads
from one to another that creates something.*

– Sandra Day O'Connor

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Programs

| | |
|---|--|
| <p>Infant Learning Program (ILP) ILP provides evaluation and intervention services for children ages birth to 3 years who experience developmental delays and disabilities. Our program model emphasizes working as partners with families to support their child’s learning in everyday routines and activities in home and community settings.</p> | <p>363 children served</p> |
| <p>Early Childhood Mental Health (ECMH) The Early Childhood Mental Health Program is focused on supporting children ages birth to 5 who experience social/emotional concerns. We focus on building capacity of mental health professionals in the Fairbanks community, teaching childcare providers to support children’s social/emotional well-being, and helping families of children who experience social/emotional concerns connect with community based supports.</p> | <p>24 children served</p> <p>69+ providers received training</p> |
| <p>FACES Team (Fetal Alcohol Community Evaluation Services) The FACES Team provides FAS diagnoses to children ages 3 to 14 years from around the Interior and Northern regions of Alaska. In addition to diagnosing FASD, we provide social opportunities, advocacy, training, and parent support.</p> | <p>30 completed evaluations</p> |
| <p>Loan Closet Loan Closet provides short term loan of adaptive medical equipment, such as crutches and wheelchairs, to people in our community. A refundable deposit and cleaning fee is required. Loan Closet focuses primarily on mobility related equipment to help individuals live a more independent life.</p> | <p>67 people borrowed equipment</p> |
| <p>Speech Clinic ACCA Speech Clinic has provided Speech/Language Pathology services for adults for the past 6 years. Due to funding limitations, ACCA has discontinued adult speech services. The ACCA Board and management will continue to explore sustainable funding and service models to support adults with communication challenges in the Fairbanks area.</p> | <p>32 clients served</p> <p>6 consults</p> |

Hearing & Vision Screening Spotlight

ACCA has a history of supporting children and adults with hearing and vision concerns. ACCA’s first free hearing and vision clinic was offered in 1969 at various locations throughout town.

Today, screening for hearing and vision concerns is a service we provide throughout our service regions. This year, ACCA received funding from the State of Alaska Mental Health Essential Program Equipment fund, as well as the State of Alaska Infant Learning Program, to purchase new hearing and vision screening equipment. This service is an essential component of looking at the development and service needs of children in our program.

This last year, we completed:

| | |
|-------------------|--------------------|
| 156 | 146 |
| Vision Screenings | Hearing Screenings |

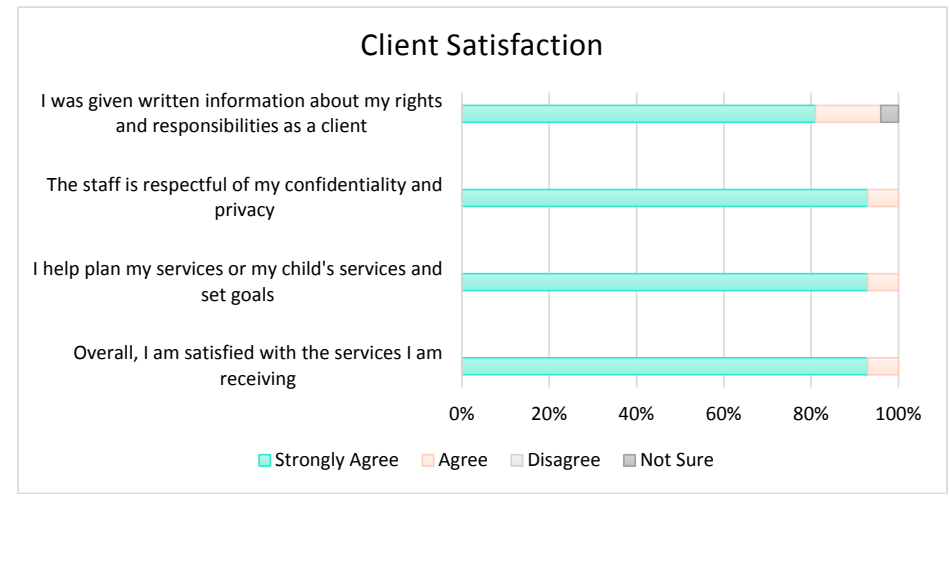
20% of screenings completed resulted in a referral recommendation to a hearing or vision specialist.



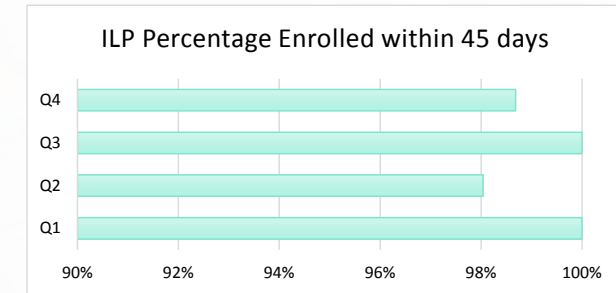
Performance & Quality Improvement Framework

ACCA maintains a PQI plan which allows us to continually improve our management and services. The PQI plan is linked to our strategic planning process. Collecting and analyzing data through the PQI process ensures that we are making progress toward meeting our agency and program goals. Shown here are some highlights.

Client Satisfaction surveys help us check in with clients to ensure that our services are meeting their needs.



A key indicator of quality of service delivery is accessibility of services. In ILP this means the percentage of children who are enrolled within 45 days of referral to the program.



Another key measure is the impact of services on clients. The State ILP system has chosen to focus on measures of change in the area of social-emotional development.

Of children who entered the program below age expectations for positive social-emotional relationships and skills, the percent that substantially increased their rate of growth in this area by the time they exited the program:



Percentage of children who are functioning within age expectations for positive social-emotional relationships and skills by the time they exit the program:



Financial Information

For the Year Ended June 30, 2017

| | 2017 | Audited 2016 |
|-------------------------------------|------------------|------------------|
| REVENUE | | |
| Grants | 1,484,087 | 1,435,451 |
| Program Services | 590,663 | 577,372 |
| Contributions | 105,449 | 122,490 |
| Fundraisers | 1,518 | 6,565 |
| Other Revenue | 10,798 | 13,444 |
| Total Revenue | 2,192,515 | 2,155,322 |
| OPERATING EXPENSES | | |
| Personnel Services | 1,893,047 | 1,768,964 |
| Professional Fees/Contracts | 170,490 | 157,621 |
| Facility Expense | 88,289 | 67,584 |
| Supplies/Equipment | 59,624 | 42,655 |
| Travel/Conferences | 71,251 | 97,526 |
| Other Expense | 88,232 | 94,622 |
| Expenses before Depreciation | 2,370,933 | 2,228,972 |
| Depreciation | 66,464 | 70,069 |
| Allowance for Bad Debt | 4,978 | (9,936) |
| Loss on Disposal of Fixed Assets | - | - |
| Total Expenses | 2,442,375 | 2,289,105 |
| NET ASSET CHANGES | | |
| Change in Net Assets | (249,860) | (133,783) |
| Beginning Net Assets | 1,234,413 | 1,368,196 |
| Ending Net Assets | 984,553 | 1,234,413 |

Balance Sheet

As of June 30, 2017

| | 2017 | Audited 2016 |
|---|------------------|------------------|
| ASSETS | | |
| Cash and Cash Equivalents | 240,524 | 458,306 |
| Receivables | 163,158 | 169,975 |
| Prepaid Expenses | 45,383 | 51,448 |
| Investments | 70,753 | 70,612 |
| Restricted Cash | 363,192 | 401,864 |
| PPE - Net | 403,729 | 427,220 |
| Total Assets | 1,286,739 | 1,579,425 |
| LIABILITIES & NET ASSETS | | |
| Payables | | |
| Accrued Expenses | 27,840 | 30,742 |
| Deferred Revenue | 272,845 | 292,589 |
| Total Liabilities | 1,500 | 21,680 |
| Net Assets - Unrestricted | 302,185 | 345,011 |
| Designated | | |
| Undesignated | 97,060 | 172,701 |
| Net Assets - Temporarily Restricted | 485,630 | 652,476 |
| Total Net Assets | 401,864 | 409,236 |
| Total Liabilities & Net Assets | 984,554 | 1,234,413 |
| | 1,286,739 | 1,579,424 |

The day will come when you will review your life and be thankful for every minute of it. Every hurt, every sorrow, every joy, every celebration, every moment of your life will be a treasure to you, for you will see the utter perfection of the design. You will stand back from the weaving and see the tapestry, and you will weep at the beauty of it.

— Neale Donald Walsch

Donor Recognition

A heartfelt thank you from all the families we serve and the ACCA team to the following individuals, businesses, foundations, volunteers and community organizations for their generous support. Please accept our sincere apologies for anyone we may have inadvertently left out or listed incorrectly.

| | | | | | | | |
|--|---|---|--|--|---|--|---|
| Aaron Cavanaugh ABR, Inc. Access Alaska Advocacy Services of AK Air Liquide Aislinn Rabon Alan Compare Alaric Perhot Alaska Aerofuel Alaska Airlines Alaska Dreams, Inc. Alaska North Star Builders Alaska Railroad Corp. Alaska Travel Industry Assn: Fbks Chapter Alex Panamaroff Alex Jones Alrich Bocko Alyeska Pipeline Service Company Alyssa Goforth Amanda Francis Amanda Smith Amazon Smile Foundation American Red Cross of Tanana Valley Amy Lasher Amy Simpson Amy Williamson Angela Head Anna Maguire Anne Hauer Anne Kettle Annette Freymueller Bridge Club Members Arctic Fire & Safety Arthur Hussey Ashley Walley Aurora Borealis AK Outpost Storm Troopers Autism Society of Alaska Barbara Santora | Barbi Montgomery Barnette & Sons Baxter Parent Ben Krzykowski Ben Snow Betsey Jacobs Betty Baer Bill & Joyce Chace Bill Stroecker Foundation Blake Clark Bob & Blanch Marok Bob Montgomery Borealis Kiwanas Brad McGirty Brandi Fleshman Bruce Haas Buddy Lane Butch Stein Callie Underwood Camille Connelly-Terhune Cara Bourne Carl Wilson Carmen Leonelli Carol Powell Caroline Brown Carolyn Jordan Carrie Nash Casi Coss Catherine Bates Charlie Leonelli Chase Burnett Chatanika Lodge Cheryl Davis Christine Kneiszel Christopher Brown Claudia Essley Claudia Piatt Coby Gibson Cole Carson Cook & Haugeberg Cory & Diane Bergeson Cynthia Davis | Cynthia Shilling Dan Curns Daniel Swift Daniel Cole Danielle Baham Darian Garrett Dawn Sieben Dawn Wilson Debbie Mowrey Deborah Rockney Debra Babcock Debra Marquart Debra Weatherford Denali ATV Adventures Denali Elementary Custodians Denali Raft Adventures Denali State Bank Denise Kamm Diana Stewart Diana Wolf Diane Grace Dodi Juarez Donna Harrod Dorothy McGilvary Douglas Baum Doyon, Limited Ear Nose & Throat Clinic Elaine Berrie Eleanor Viereck Elinore Panamaroff Elizeo Arbizu Elks Lodge #1551, Fairbanks Ellen Coughenour Emery Nelson Emma Bradshaw Eric Walker Ethan Christoffersen Fairbanks Host Lions Fairbanks Memorial Hospital & Denali Center | Fairbanks Summer Arts Festival Family Physical Therapy FNSB School District Fred Meyer Community Rewards Gary Jennings Gene Parent Gene Redden Geoffrey Tamplin George Vey Gerald Goodman Gerald Johnson Gil Dorman Gilbert Taylor Jr. Glori Williams Golden Valley Electric Association Grace Brovold Great Harvest Bread Company Hands On Therapy Hannah Honea Heidi Haas Hollis Hall iHeart Media Isaac Bush Isaac Jordan Jabin Brady James Thurman James Wilson Jan Ohmstede Janelle Chapin Janet Daley Jasmine Johnson-Kennedy Jeannie James Jenn Cole Jennifer Clark Jennifer Johnston Jennifer Traver Jennifer Wagaman Jennifer Herkstroeter | Jessica McKay Jessica Johnson Jesus Ramirez Jim Richardson Joan Franz John DeRuyter John Hanchett Johnny Mendez Joseph Daley Joseph Rueter Joshua Vann Josh Kamerick Joyce Young Judy Anderson Julie Pihlaja June Cho Kaleb Dianoski Karen Mays Karen Lane Karissa Diaz Kasey Brovold Kathleen Hansen Kay Hackney Keagan Bradshaw Keiko Herrick Kelsey Brice Keri Herning Kimberly Reid Kinross Fort Knox Klaus Wuttig Kristal Bell Kristi Munari Kristin Brooks Bradshaw Kristin Wilson Kristine Tansy Laboror's Int'l Union of North America-Local 942 Larry Flodin Lauren Stalder Laurie Walton LaVada "Sam" Bush Laverne Demientieff LaWanda Eisenmenger Leonard Thiltgen Linda Anderson Linda Brooks | Linda Schon Lisa Villano Lois Kincaid Lori Wilson Lorren Wilson Lynden Transport MAC Federal Credit Union Maddison Bell Madison Adams Marilyn Leonelli Mark Roper Mark Smurda Marvin & Cindy Bergeson Mary MacFarlane Matt Denison Matt Raymond Matthew Willison Melissa Balvanz Michael Bradshaw Michael Hostina Michele Lysen Michele Stalder Mike Cuffel Mike Potter Mike Lecorchick Mike Scibor Miko Bourne Moveit Physical Therapy Mya Christoffersen N. 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|--|---|---|--|--|---|--|---|

In the tapestry of life we're all connected. Each one of us is a gift to those around us helping each other be who we are, weaving a perfect picture together.

– Anita Moorjani



Our mission is to assist in improving the lives of people with disabilities and their families by providing quality diagnostic, therapeutic, educational and referral services in conjunction with other community providers without regard to ability to pay.