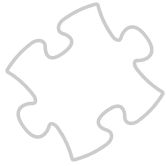


Alaska Center for Children and Adults



PIECING TOGETHER SOLUTIONS

Looking back on Fiscal Year 2020, it's clear that changes have been happening at lightning speed. Each of our lives has been deeply impacted by COVID-19. Over and over during these challenging times we have come back to the word grace. With grace we remember that when people are struggling, we must be kind and gentle, forgive missteps, and look for ways to support each other. After all, this is our first pandemic!

In response to COVID-19, ACCA closed its doors to the public on March 16th. Since then we have been able to provide most of our services through distance technologies. The FAS Diagnostic Team members have worked hard to continue providing evaluation services in person and by distance delivery, and have held team meetings on Zoom. A monthly virtual FAS Support Group has helped caregivers from around the state. The DDRC program has used phone, email and mail to help families apply for DD services and update DD registry paperwork. The Infant Early Childhood Mental Health Program has supported families by phone and virtually, and completed the Circle of Security Parenting group by Zoom. The Infant Learning Program has utilized Zoom extensively to conduct developmental evaluations, enroll new families, and provide ongoing instruction and therapy.

Through this pandemic we've learned that we can come together as a team, rise to a challenge, and look out for one another. We discovered we have technology skills we never imagined, and that we can piece together creative solutions for seemingly impossible problems in order to keep supporting the families who need us. I've never been more proud to be a part of an organization that keeps its priorities straight, going above and beyond to support its staff and families, and helping to keep the community safe.

Susan E. Kessler
ACCA Executive Director



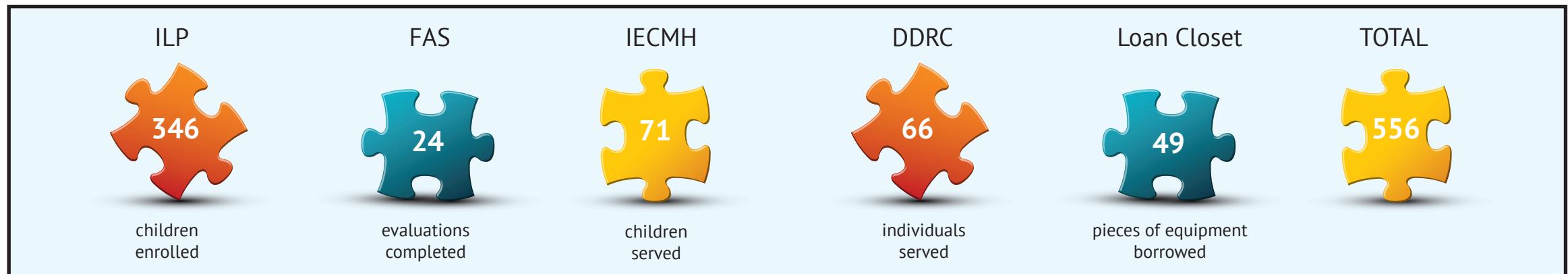
Annual Report FY 2020: July 2019 - June 2020

Balance Sheet
As of June 30, 2020

	<u>2020</u>	<i>Audited</i> <u>2019</u>
Assets		
Cash and Cash Equivalents	990,327	526,735
Receivables	177,420	140,685
Prepaid Expenses	24,799	23,246
Investments	71,893	71,294
Restricted Cash	566,659	381,778
PPE - Net	301,417	339,907
Total Assets	\$ 2,132,514	\$ 1,483,645
Liabilities & Net Assets		
Payables	30,153	25,282
Accrued Expenses	256,686	237,506
Deferred Revenue	15,000	-
ST Capital Lease Obligation	1,661	1,641
LT Capital Lease Obligation	1,393	3,054
LT PPP Loan Obligation	295,200	-
Total Liabilities	600,094	267,483
Net Assets - Unrestricted		
Designated	175,007	174,052
Undesignated	975,060	660,332
Net Assets - Temporarily Restricted	382,352	381,778
Total Net Assets	1,532,420	1,216,162
Total Liabilities & Net Assets	\$ 2,132,514	\$ 1,483,645

Statement of Activities & Changes in Net Assets
For the Year Ended June 30, 2020

	<u>2020</u>	<i>Audited</i> <u>2019</u>
Revenue		
Grants	1,457,980	1,268,004
Program Services	875,513	773,254
Contributions	108,580	96,995
Other Revenue	12,734	13,297
Total Revenue	\$ 2,454,807	\$ 2,151,550
Operating Expenses		
Personnel Services	1,616,194	1,562,348
Professional Fees/Contracts	223,078	195,033
Facility Expense	104,623	93,130
Supplies/Equipment	27,851	16,626
Travel/Conferences	62,187	71,776
Other Expense	\$ 34,075	\$ 22,747
Expenses before Depreciation	\$ 2,068,008	\$ 1,961,660
Depreciation	59,787	64,348
Allowance for Bad Debt	10,751	(11,734)
Loss on Disposal of Fixed Assets	-	-
Total Expenses	\$ 2,138,546	\$ 2,014,274
Net Asset Changes		
Change in Net Assets	316,261	137,276
Beginning Net Assets	1,216,162	1,078,886
Ending Net Assets	\$ 1,532,423	\$ 1,216,162



DONOR RECOGNITION

A heartfelt thank you from all the families we serve and the ACCA team to the following individuals, businesses, foundations, volunteers and community organizations for their generous support and for being a valuable piece to our puzzle. Please accept our sincere apologies for anyone we may have inadvertently left out or listed incorrectly.

Anonymous donors	Debra Babcock	Jenn Wagaman	Mary Ann Nickles	Robert Gingue
ABR, Inc.	Denali State Bank	Jennifer Clark	Mary Clare Andrews	Robert Ritchie
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*There are no extra pieces in the universe. Everyone is here because he or she has a place to fill,
and every piece must fit itself into the big jigsaw puzzle.
- Deepak Chopra*



1020 Barnette St. Fairbanks, AK 99701 | (907) 456-4003

acca@alaskacenter.org | www.alaskacenter.org

