

# Alaska Center for Children and Adults

## Meeting People Where They Are

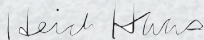
ACCA is committed to meeting families where they are, and our staff works hard to support families and our community each day. Another year of providing services to families through our Developmental Disabilities Resource Connections Program (DDRC), FASD Diagnostic Team, Family Wellness Program (FWP), Infant Learning Program (ILP) and Loan Closet has allowed ACCA to engage with families across 280,000 square miles of Alaska.

Additionally, ACCA was awarded a four-year grant to support work in engagement with families who may have reluctance to participate in Infant Learning Program services or have stressors that may impact their ability to engage in services. We appreciate the support the State Infant Learning Program received from the Alaska Mental Health Trust to make this grant possible. The advantages of supporting families at their pace have already shown to have a positive impact on rates of engagement.

I am extremely proud of our staff and how they rise to every occasion and strive to not only support the families we serve, but also support their co-workers and other community providers. Our team is passionate about their work, but also about how they build relationships with each other and our partners. It takes an incredible team to provide the support to meet families where they are and ACCA staff have risen to meet that need.

Each of our programs have seen an increase in requested services this past year which required our staff to make creative adjustments to how we meet the increased referrals and need for services. Every member of our team plays a vital role in our agency and for each of our families. When everyone steps up, the communities we serve benefit from our commitment, and we have watched our relationships flourish and grow during this post pandemic period.

I invite you to review the new ACCA website that provides information on each program, resources, and a chance to meet the staff and board of directors who help maintain our high-quality services throughout the regions we serve, meeting people where they are.



Heidi Haas  
Executive Director



Annual Report FY 2023: July 2022 - June 2023

# Programs

DDRC  
110  
individuals  
served

FASD  
61  
individuals  
served

FWP  
95  
families  
served

ILP  
744  
individuals  
served

Loan Closet  
52  
pieces of  
equipment  
loaned

Balance Sheet			
As of June 30, 2023			
		<u>2023</u>	<u>Audited</u> <u>2022</u>
<b>Assets</b>			
Cash and cash equivalents	\$	2,032,073	\$ 1,673,759
Receivables		267,970	263,611
Prepaid expenses		34,723	29,830
Investments		73,085	72,867
Finance lease right-of-use assets		2,166	-
Restricted cash		370,464	370,313
PPE - net		189,811	233,940
<b>Total assets</b>		<u>2,970,292</u>	<u>2,644,320</u>
<b>Liabilities &amp; net assets</b>			
Payables		30,969	14,466
Accrued expenses		359,139	279,648
Deferred revenue		-	2,500
ST capital lease obligation		493	-
LT capital lease obligation		1,704	-
<b>Total liabilities</b>		<u>392,304</u>	<u>296,614</u>
Net assets - unrestricted			
Designated		573,086	176,122
Undesignated		1,619,858	1,786,540
Net assets - temporarily restricted		385,044	385,044
<b>Total net assets</b>		<u>2,577,988</u>	<u>2,347,706</u>
<b>Total liabilities &amp; net assets</b>	\$	<u>2,970,292</u>	<u>2,644,320</u>



Statement of Activities & Changes in Net Assets			
For the year ended June 30, 2023			
		<u>2023</u>	<u>Audited</u> <u>2022</u>
<b>Revenue</b>			
Grants	\$	1,717,143	\$ 1,564,496
Program services		952,504	946,130
Contributions		106,874	71,866
Other revenue		28,101	5,171
<b>Total revenue</b>		<u>2,804,622</u>	<u>2,587,663</u>
<b>Operating expenses</b>			
Personnel services		2,013,983	1,838,510
Professional fees/contracts		159,323	172,084
Facility expense		154,590	178,350
Supplies/equipment		16,023	20,363
Travel/conferences		91,757	20,554
Other expense		59,282	54,021
<b>Expenses before depreciation</b>		<u>2,494,958</u>	<u>2,283,882</u>
Depreciation		59,008	61,913
Allowance for bad debt		20,374	1,322
<b>Total expenses</b>		<u>2,574,340</u>	<u>2,347,117</u>
<b>Net asset changes</b>			
Change in net assets		230,282	240,546
Beginning net assets		2,347,706	2,107,160
<b>Ending net assets</b>	\$	<u>2,577,988</u>	<u>\$ 2,347,706</u>



## DONOR RECOGNITION

*A heartfelt thank you from all the families we serve and the ACCA team to the following individuals, businesses, foundations, volunteers and community organizations for their generous support. Please accept our sincere apologies for anyone we may have inadvertently left out or listed incorrectly.*

ABR, Inc.	Fred Meyer Community Rewards	Kinross Fort Knox	Rick Rocheleau
Aislinn Hebrink	Golden Heart Utilities	Lauren Stalder	Rick Signor
Alan Batten	Gregory Helms	LaVada "Sam" Bush	Robert Gingue
Alan Kietzman	Hannah Enderson	Leviathan Larrabee	Robert Ritchie
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Amazon Smile Foundation	Isaac Bush	Lisa Villano	Sacha Layos
American Legion C. Russell Huber Post 57	James Thurman	Lori McCarter	Sandra Bauer
Bill Stroecker Foundation	James Bright	Luke George	Sandy Dauenhauer
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Elayne Hunter	Joseph Justiniano	Northern Int AK Assoc for the Education of Young Children	Usibelli Coal Mine
Elks Lodge #1551, Fairbanks	Joseph Strunka	Pearl Rutt	Vertex Insulation
Emma Bradshaw	Katherine Dillon	Pick Click Give Donors	Virginia Shabrou
Fairbanks Lutheran Church	Keagan Bradshaw	Randy Weaver	& many anonymous donors
Foundation Health Partners	Kelly Gitter	Richard Kacsur	

Our mission is to assist in improving the lives of people with disabilities and their families by providing quality diagnostic, therapeutic, educational and referral services in conjunction with other community providers without regard to ability to pay.



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